

	July	August	September	Quarter 3
Budgeted sales	94.5	94.725	94.73625	283.9613
+ Desired Finished Goods Inventory	18.945	18.9473	18.94736	18.94736
Total Units Needed	113.445	113.6723	113.6836	302.9086
- Beginning Finished Goods Inventory	(18)	(18.945)	(18.9473)	(18)
Budgeted Production	95.445	94.72725	94.73636	284.9086