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Initial Project Cost

	PKR(000)	USD
<u>1. Cost of Elevated Bridge and Stations</u>	6,900,000	115,000,000
(a) Concrete Foundations and Columns		
(b) Aerial Span Structure		
(c) Site Preparation and Restoration		
(d) Design and Inspection		
(e) Cost of Elevated Bridge		
(f) Cost of Stations		
(g)Cost of Marshalling Areas		
(h)Cost of Emergency Parking Areas		
<u>2. Vehicles and Guide Rail, Sensors and Control</u>	12,000,000	200,000,000
(a) Cost of Cars/ Vehicles		
(b) Cost of Automatic Train Control System		
(c) Cost of Signalling System		
(d) Cost of Automated Fare Collection System		
(e) Emergency Power Supply		
(f)Cost of Rail Track		
<u>3</u>	1,200,000	20,000,000
i) Cost of Civil Engineering Design		
ii) Cost of Project Company,s top supervision		
iii) Cost of Project Consultants		
iv) Cost of Project Developmet		
v) Cost of CDGK Supervision		
<u>4.Project Contingencies</u>	900,000	15,000,000
Total Project Cost	21,000,000	350,000,000

* An esclation of 10% in Project cost by the end of project is excluded

* Includes Country Exposure and Commitment Fees, Pre-operating costs etc.